

## RDC Forward Plan

| Date of Meeting        | Committee                                  | A/B | Service Area                  | Report Title                              | Draft Deadline | Final Deadline | Draft Press Release | Implement Date | Full Council | Reporting Officer | Annual Y/N |
|------------------------|--------------------------------------------|-----|-------------------------------|-------------------------------------------|----------------|----------------|---------------------|----------------|--------------|-------------------|------------|
| <b>May</b>             |                                            |     |                               |                                           |                |                |                     |                |              |                   |            |
| <b>June</b>            |                                            |     |                               |                                           |                |                |                     |                |              |                   |            |
| 15-Jun-17              | Policy and Resources Committee             | A   | Resources & Enabling Services | Delivering the Council Plan               | 24-May-17      | 06-Jun-17      |                     |                |              | JMc               | Y          |
| 22-Jun-17              | Overview and Scrutiny Committee            | OS  | Resources & Enabling Services | Delivering the Council Plan               | 31-May-17      | 13-Jun-17      |                     |                |              | JMc               | Y          |
| <b>July</b>            |                                            |     |                               |                                           |                |                |                     |                |              |                   |            |
| 27-Jul-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Internal Audit Report 2016/17             | 05-Jul-17      | 18-Jul-17      |                     |                |              | Veritau           | Y          |
| 27-Jul-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Annual Governance Statement               | 05-Jul-17      | 18-Jul-17      |                     |                |              | PJ                | Y          |
| 27-Jul-17<br>31-Aug-17 | Overview and Scrutiny Committee<br>Council | Au  | Resources & Enabling Services | Treasury Management Annual Report 2016/17 | 05-Jul-17      | 18-Jul-17      | 18-Jul-17           |                | 31-Aug-17    | PJ                | Y          |
| <b>August</b>          |                                            |     |                               |                                           |                |                |                     |                |              |                   |            |
| <b>September</b>       |                                            |     |                               |                                           |                |                |                     |                |              |                   |            |
| 20-Sep-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | External Audit Report 2016/17             | 29-Aug-17      | 11-Sep-17      |                     |                |              | KPMG              | Y          |
| 20-Sep-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Statement of Accounts 2016/17             | 29-Aug-17      | 11-Sep-17      |                     |                |              | MB                | Y          |
| 20-Sep-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Management Representation Letter 2016/17  | 29-Aug-17      | 11-Sep-17      |                     |                |              | PJ                | Y          |
| 21-Sep-17              | Policy and Resources Committee             | A   | Resources & Enabling Services | Delivering the Council Plan               | 30-Aug-17      | 12-Sep-17      |                     |                |              | JMc               | Y          |

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| 21-Sep-17              | Policy and Resources Committee            | A   | Resources & Enabling Services | 2016/17 Statement of Accounts                                                                                                                          | 30-Aug-17      | 12-Sep-17      |                     |                |              | MB                | Y          |
| 21-Sep-17<br>12-Oct-17 | Policy and Resources Committee<br>Council | B   | Resources & Enabling Services | CCTV - Request for financial support from New Homes Bonus<br>To outline a request from Ryedale Cameras in Action for funding from the New Homes Bonus. | 30-Aug-17      | 12-Sep-17      | 12-Sep-17           |                | 12-Oct-17    | JH                | N          |
| 21-Sep-17              | Policy and Resources Committee            | A   | Planning                      | Creative Economy Commissioning 2017/18                                                                                                                 | 30-Aug-17      | 12-Sep-17      |                     |                |              | JT                | N          |
| 21-Sep-17<br>12-Oct-17 | Policy and Resources Committee<br>Council | B   | Resources & Enabling Services | Final Report - Scrutiny Review of Meeting Start Times and Management of Meetings                                                                       | 30-Aug-17      | 12-Sep-17      | 12-Sep-17           |                | 12-Oct-17    | SC                | N          |
| <b>October</b>         |                                           |     |                               |                                                                                                                                                        |                |                |                     |                |              |                   |            |
| 05-Oct-17              | Overview and Scrutiny Committee           | OS  | Customer Services             | Local Government Ombudsman Annual Review Letter                                                                                                        | 13-Sep-17      | 26-Sep-17      |                     |                |              | AJ                | Y          |
| 05-Oct-17              | Overview and Scrutiny Committee           | OS  | Delivery & Frontline Services | Scrutiny Reviews Progress Report                                                                                                                       | 13-Sep-17      | 26-Sep-17      |                     |                |              | BB                | Y          |
| 05-Oct-17              | Overview and Scrutiny Committee           | A   | Resources & Enabling Services | Everyone Active - Third year of the leisure contract<br>A report on progress to date.                                                                  | 13-Sep-17      | 26-Sep-17      | 14-Sep-17           |                |              | JH                | Y          |
| 05-Oct-17              | Overview and Scrutiny Committee           | OS  | Resources & Enabling Services | Delivering the Council Plan                                                                                                                            | 13-Sep-17      | 26-Sep-17      |                     |                |              | JMc               | Y          |
| 05-Oct-17              | Overview and Scrutiny Committee           | OS  | Customer Services             | Customer Complaints Q1 2017/18                                                                                                                         | 13-Sep-17      | 26-Sep-17      |                     |                |              | AJ                | Y          |
| 05-Oct-17              | Overview and Scrutiny Committee           | OS  | Customer Services             | Safer Ryedale Partnership Plan                                                                                                                         | 13-Sep-17      | 26-Sep-17      |                     |                |              | AJ                | Y          |
| <b>November</b>        |                                           |     |                               |                                                                                                                                                        |                |                |                     |                |              |                   |            |

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| 02-Nov-17<br>14-Dec-17 | Overview and Scrutiny Committee<br>Council | B   | Resources & Enabling Services | Treasury Management Mid-Year Review        | 11-Oct-17      | 24-Oct-17      | 24-Oct-17           |                | 14-Dec-17    | PJ                | Y          |
| 02-Nov-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Internal Audit Progress Report             | 11-Oct-17      | 24-Oct-17      |                     |                |              | Veritau           | Y          |
| 02-Nov-17              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | KPMG Annual Audit Letter 2016/17           | 11-Oct-17      | 24-Oct-17      |                     |                |              | MB                | Y          |
| 02-Nov-17              | Overview and Scrutiny Committee            | OS  | Legal Services                | Timetable of Meetings 2018/19              | 11-Oct-17      | 24-Oct-17      |                     |                |              | AW                | Y          |
| 21-Nov-17              | Planning Committee                         | A   | Legal Services                | Timetable of Meetings 2018/19              | 30-Oct-17      | 10-Nov-17      |                     |                |              | AW                | Y          |
| 23-Nov-17<br>14-Dec-17 | Policy and Resources Committee<br>Council  | B   | Customer Services             | Localisation of Council Tax Support Scheme | 01-Nov-17      | 14-Nov-17      | 14-Nov-17           |                | 14-Dec-17    | ML                | Y          |
| 23-Nov-17<br>14-Dec-17 | Policy and Resources Committee<br>Council  | B   | Resources & Enabling Services | Revenue Budget Monitoring                  | 01-Nov-17      | 14-Nov-17      | 14-Nov-17           |                | 14-Dec-17    | PJ                | Y          |
| 23-Nov-17              | Policy and Resources Committee             | A   | Resources & Enabling Services | Delivering the Council Plan                | 01-Nov-17      | 14-Nov-17      |                     |                |              | JMc               | Y          |
| 23-Nov-17              | Policy and Resources Committee             | B   | Legal Services                | Timetable of Meetings 2018/19              | 01-Nov-17      | 14-Nov-17      |                     |                |              | AW                | Y          |
| 30-Nov-17              | Overview and Scrutiny Committee            | OS  | Resources & Enabling Services | Delivering the Council Plan                | 08-Nov-17      | 21-Nov-17      |                     |                |              | JMc               | Y          |
| 30-Nov-17              | Overview and Scrutiny Committee            | OS  | Delivery & Frontline Services | Scrutiny Reviews Progress Report           | 08-Nov-17      | 21-Nov-17      |                     |                |              | BB                | Y          |
| 30-Nov-17              | Overview and Scrutiny Committee            | OS  | Customer Services             | Customer Complaints Q2 2017/18             | 08-Nov-17      | 21-Nov-17      |                     |                |              | AJ                | Y          |
| <b>December</b>        |                                            |     |                               |                                            |                |                |                     |                |              |                   |            |
| 14-Dec-17              | Council                                    | A   | Legal Services                | Timetable of Meetings 2018/19              | 22-Nov-17      | 05-Dec-17      |                     |                | 14-Dec-17    | AW                | Y          |

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| <b>January</b>         |                                            |     |                               |                                                                  |                |                |                     |                |              |                   |            |
| 25-Jan-18<br>22-Feb-18 | Overview and Scrutiny Committee<br>Council | B   | Resources & Enabling Services | Treasury Management Statement and Investment Strategy 2018/19    | 03-Jan-18      | 16-Jan-18      | 16-Jan-18           |                | 22-Feb-18    | PJ                | Y          |
| 25-Jan-18              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Annual Governance Statement action plan                          | 03-Jan-18      | 16-Jan-18      |                     |                |              | PJ                | Y          |
| 25-Jan-18              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Internal Audit Progress Report                                   | 03-Jan-18      | 16-Jan-18      |                     |                |              | Veritau           | Y          |
| 25-Jan-18              | Overview and Scrutiny Committee            | Au  | Resources & Enabling Services | Corporate Risk Register and Action Plan                          | 03-Jan-18      | 16-Jan-18      |                     |                |              | JMc               | Y          |
| <b>February</b>        |                                            |     |                               |                                                                  |                |                |                     |                |              |                   |            |
| 08-Feb-18<br>22-Feb-18 | Policy and Resources Committee<br>Council  | B   | Resources & Enabling Services | Financial Strategy 2018/19                                       | 17-Jan-18      | 30-Jan-18      | 30-Jan-18           |                | 22-Feb-18    | PJ                | Y          |
| 08-Feb-18              | Policy and Resources Committee             | A   | Resources & Enabling Services | Delivering the Council Plan                                      | 17-Jan-18      | 30-Jan-18      |                     |                |              | JMc               | Y          |
| 08-Feb-18              | Policy and Resources Committee             | A   | Resources & Enabling Services | Business Rate and Council Tax Write Offs over £5k                | 17-Jan-18      | 30-Jan-18      |                     |                |              | AMc               | Y          |
| 15-Feb-18              | Overview and Scrutiny Committee            | OS  | Customer Services             | Customer Complaints Q3 2017/18                                   | 24-Jan-18      | 06-Feb-18      |                     |                |              | AJ                | Y          |
| 15-Feb-18              | Overview and Scrutiny Committee            | OS  | Delivery & Frontline Services | Scrutiny Reviews Progress Report                                 | 24-Jan-18      | 06-Feb-18      |                     |                |              | BB                | Y          |
| 15-Feb-18              | Overview and Scrutiny Committee            | OS  | Customer Services             | Safer Ryedale Progress with Delivering the Community Safety Plan | 24-Jan-18      | 06-Feb-18      |                     |                |              | AJ                | Y          |
| 15-Feb-18              | Overview and Scrutiny Committee            | OS  | Resources & Enabling Services | Delivering the Council Plan                                      | 24-Jan-18      | 06-Feb-18      |                     |                |              | JMc               | Y          |

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| 22-Feb-18              | Council                                   | A   | Resources & Enabling Services | Revenue and Capital Budgets and Setting of Council Tax 2018/19 | 31-Jan-18      | 13-Feb-18      |                     |                | 22-Feb-18    | PJ                | Y          |
| <b>March</b>           |                                           |     |                               |                                                                |                |                |                     |                |              |                   |            |
| 15-Mar-18<br>12-Apr-18 | Policy and Resources Committee<br>Council | B   | Resources & Enabling Services | The Council's Priorities                                       | 21-Feb-18      | 06-Mar-18      | 06-Mar-18           |                | 12-Apr-18    | JMc               | Y          |
| 22-Mar-18              | Overview and Scrutiny Committee           | OS  | Delivery & Frontline Services | Scrutiny Reviews Progress Report                               | 28-Feb-18      | 13-Mar-18      |                     |                |              | BB                | Y          |
| 22-Mar-18              | Overview and Scrutiny Committee           | OS  | Delivery & Frontline Services | Annual Review of Membership of Outside Bodies                  | 28-Feb-18      | 13-Mar-18      |                     |                |              | BB                | Y          |
| <b>April</b>           |                                           |     |                               |                                                                |                |                |                     |                |              |                   |            |
| 19-Apr-18              | Overview and Scrutiny Committee           | Au  | Resources & Enabling Services | Internal Audit Plan 2018/19                                    | 28-Mar-18      | 10-Apr-18      |                     |                |              | Veritau           | Y          |
| 19-Apr-18              | Overview and Scrutiny Committee           | Au  | Resources & Enabling Services | Internal Audit Report                                          | 28-Mar-18      | 10-Apr-18      |                     |                |              | Veritau           | Y          |
| 19-Apr-18              | Overview and Scrutiny Committee           | Au  | Resources & Enabling Services | Internal Audit Report                                          | 28-Mar-18      | 10-Apr-18      |                     |                |              | Veritau           | Y          |
| 19-Apr-18              | Overview and Scrutiny Committee           | Au  | All Service Areas             | External Audit Progress Report and Technical Update            | 28-Mar-18      | 10-Apr-18      |                     |                |              | KPMG              | Y          |
| 19-Apr-18              | Overview and Scrutiny Committee           | Au  | All Service Areas             | External Audit Progress Report and Technical Update            | 28-Mar-18      | 10-Apr-18      |                     |                |              | KPMG              | Y          |